
ANNUAL REPORT 2019



Helping homeless and abused cats



SAMPSON

2019

FURRY FRIENDS

Authored by: Executive Committee

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To Furry Friends Supporters

Thank you! Thank you! Thank you!

We can't say thank you enough for all the dedication and support you have given to us throughout the year! Whether you are one of our 150 volunteers providing love and care to the cats at the Halfway House, helping us with our fundraising events, socializing, a donor/sponsor/grant funder, or simply spreading the word about Furry Friends, we couldn't do it without you.

We are one of the only shelters that is completely volunteer ran with no paid staff! That is quite an accomplishment and truly shows this communities dedication to making a difference where they live and work.

Due to your support throughout 2019, we were able to sustain the level of medical care we provide and take on several expensive medical cases, where in most instances, at other places, those cats would not have been given the opportunity for medical care and new forever homes.

LOOKING AHEAD

We have several things to look forward to going into 2020 and have some big changes! Some of those things include:

- Announcement of a new President & Secretary
 - Parking Lot Project at the Halfway House
 - Increase in our Social Media Presence
 - Increase in Fundraising for Medical Costs
 - Increase in Community Education Projects

“Our Mission is to rescue abused, abandoned or otherwise homeless cats and house them in a safe, healthy and socialized environment until we find new forever homes for them.”

FINANCIAL SUMMARY

As the enclosed financial statements indicate we fell short of our operating budget by almost \$6,000.00. Going into 2020 our focus will be on decreasing expenses without decreasing care, as well as, increasing our fundraising efforts and grant proposals. It is essential that we build capital to be able to remain sustainable during a down economy and to cover unexpected expenses if they arise.

During the past year, our expenses remained stable, however our donations declined. Some of the significant increases are shown below:

| Expenditure | 2019 | 2018 |
|-------------|--------------|--------------|
| Medical | \$126,129.07 | \$126,078.19 |
| Cat Food | \$21,188.81 | \$14,765.21 |

We remained steady with our medical care expenses throughout 2019 from the expenses in 2018. It is vital that we fundraise within the community and focus on medical costs going into 2019. We also saw a huge increase in our cat food expenses due to the large number of kittens that we helped in the past year, we expect this to continue through the Spring of 2020 with the winter being so mild.



FINANCIAL STATEMENT

Statement of Comprehensive Revenue (Profits and Losses) 2019

- Income \$206,306.28
- Expenses \$212,146.78
- **Net Revenue -\$5,850.50**

FINANCIAL CONDITION

| ASSETS | | LIABILITIES | |
|---------------------|---------------------|----------------------------|---------------------|
| Total Bank Accounts | \$174,676.06 | Long-Term Liabilities | \$136,531.37 |
| Fixed Assets | \$298,544.33 | | |
| | | Total Liabilities | \$136,531.37 |
| Total Assets | \$473,220.39 | | |
| | | Total Equity | \$336,689.02 |
| | | | |
| | | Total Liabilities & Equity | \$473,220.39 |

ANIMAL INTAKE & ADOPTION COUNT

| DESCRIPTION | NUMBERS |
|--------------------|----------------|
| Intake | 241 |
| Adoption | 198 |
| Return to Owner | 18 |
| Other | 10 |

PRESIDENT'S REPORT

We saw many cats off to their forever homes last year, 198 of them to be exact! We had “kitten season” all year long it felt like. Thanks to our amazing foster team we were able to find homes for almost all of them. Finding our cats forever homes is always a success for us, and we had many success stories in 2019. Some of those include little Ravenpaw that captured all our hearts with his story of recovery, snuggly Gizmo who overcame so many medical issues, and of course our “kitchen cat” Portland. It is stories like these that encourage us to continue the work we do.

I would like to say thank you to all our dedicated and caring volunteers that make this organization successful! Without the help that all of you provide we would not be able to do it. We have over 150 volunteers from our community that take the time out of their lives to help our mission of helping homeless and abandoned cats.

I would also like to say a big Thank you to Sandy Bush, our volunteer vet tech. She makes it possible for us to be able to help so many cats by dedicating countless hours taking care of all the cats that come to us. She helps ensure that we have happy and healthy cats while they enjoy their stay at the Halfway House. I know that she wouldn't be able to do it alone, so another big thank you to the whole medical team!

Lastly, I would like to take this chance to welcome in the new President of Furry Friends, Jaimie Garver. She will be taking over my duties and leading the organization starting February 2020. She brings vital experience and knowledge that will take Furry Friends far into the future. I am proud of what we have accomplished, that we celebrated our 20th year and are settled into our permanent home. Thank you for trusting me, now please trust and welcome Jaimie.

Thank you

Jennifer Hart
President
Furry Friends

EXECUTIVE COMMITTEE 2019

| | |
|----------------|------------------------------|
| Jennifer Hart | President |
| Linda Radar | Vice President |
| Diane Stevens | PR, Social Media |
| Donna Hooker | Secretary, Medical Assistant |
| William Miller | Treasurer |
| Marci Koski | Feline Behaviorist |
| Jaimie Garver | Grants, Community Events |

EXECUTIVE COMMITTEE 2020

| | |
|----------------|---------------------|
| Jaimie Garver | President |
| Linda Radar | Vice President |
| Diane Stevens | PR, Social Media |
| Jennifer Hart | Cat Intake, Medical |
| Margie McGhee | Secretary |
| William Miller | Treasurer |
| Marci Koski | Feline Behaviorist |



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